



**ICDR International**  
**Statement of Functional Activities**  
 January - December 2023

	Fundraising program	Caste Freedom Index	Dalit Justice Initiative	Empowerment and Protection	ICDR Social Service	Institutional Excellence & Visibility (G&A)	Policy/Legislative Advocacy	Total Program Services	TOTAL
<b>Income</b>									
Donations - In-Kind Service		67,951.00	95,175.00	39,857.00	65,715.00	89,125.00	27,500.00	385,323.00	385,323.00
Donations - from Board of Directors		-	35,000.00		-	-		35,000.00	35,000.00
Donor Contributions		-	-		-	-		-	-
Amazon Smile	23.28	-	-		-	-		-	23.28
Other Contributions	1,500.00	-	-		-	-		-	1,500.00
PayPal Sales	8.82	-	-		-	-		-	8.82
Stripe Sales	538.29	-	-		-	-		-	538.29
<b>Total Donor Contributions</b>	<b>2,070.39</b>	-	-		-	-		-	<b>2,070.39</b>
Grants from Humanity United		-	151,339.63		-	-		151,339.63	151,339.63
<b>Total Income</b>	<b>2,070.39</b>	<b>67,951.00</b>	<b>281,514.63</b>	<b>39,857.00</b>	<b>65,715.00</b>	<b>89,125.00</b>	<b>27,500.00</b>	<b>571,662.63</b>	<b>573,733.02</b>
<b>Cost of Services</b>									
Cost of Services		-	-		-	-		-	-
Cost of labor - W2 Wages		-	-		-	45,643.75		45,643.75	45,643.75
FICA Tax Expenses		-	3,496.55		-	-		3,496.55	3,496.55
Professional Services		33,339.70	250,631.71	43,353.55	65,955.00	93,434.15	46,250.02	532,964.13	532,964.13
<b>Total Cost of Services</b>	<b>-</b>	<b>33,339.70</b>	<b>254,128.26</b>	<b>43,353.55</b>	<b>65,955.00</b>	<b>139,077.90</b>	<b>46,250.02</b>	<b>582,104.43</b>	<b>582,104.43</b>
<b>Total Cost of Services</b>	<b>-</b>	<b>33,339.70</b>	<b>254,128.26</b>	<b>43,353.55</b>	<b>65,955.00</b>	<b>139,077.90</b>	<b>46,250.02</b>	<b>582,104.43</b>	<b>582,104.43</b>
<b>Gross Profit</b>	<b>2,070.39</b>	<b>34,611.30</b>	<b>23,641.74</b>	<b>(3,496.55)</b>	<b>(240.00)</b>	<b>(49,952.90)</b>	<b>(18,750.02)</b>	<b>(14,186.43)</b>	<b>(12,116.04)</b>
<b>Expenses</b>									
Bank Charges & Fees		-	-		-	557.84		557.84	557.84
Dues & subscriptions		-	-		-	35.00		35.00	35.00
Equipment Purchases		-	3,607.00		-	-		3,607.00	3,607.00
Evaluation		-	7,808.65		-	-		7,808.65	7,808.65
Merchant Fees		-	-		-	439.10		439.10	439.10
Office Supplies & Software		-	-		-	579.63		579.63	579.63
Other Business Expenses		-	1,420.11		-	-		1,420.11	1,420.11
Parking / Metro Fees		-	-		-	63.00		63.00	63.00
Postage and Delivery		-	1,679.25		-	-		1,679.25	1,679.25
Printing & Copying		-	2,924.02		-	-		2,924.02	2,924.02
Program Supplies		96.82	4,345.01		-	43.59		4,485.42	4,485.42
Rent & Lease		-	-		500.00	1,393.00		1,893.00	1,893.00
Telephone / Communications		-	2,207.00		-	-		2,207.00	2,207.00
Travel		-	13,060.72		-	-		13,060.72	13,060.72
<b>Total Expenses</b>	<b>-</b>	<b>96.82</b>	<b>37,051.76</b>	<b>-</b>	<b>500.00</b>	<b>3,111.16</b>	<b>-</b>	<b>40,759.74</b>	<b>40,759.74</b>
<b>Net Operating Income</b>	<b>2,070.39</b>	<b>34,514.48</b>	<b>(13,410.02)</b>	<b>(3,496.55)</b>	<b>(740.00)</b>	<b>(53,064.06)</b>	<b>(18,750.02)</b>	<b>(54,946.17)</b>	<b>(52,875.78)</b>
<b>Other Income</b>									
Other Miscellaneous Income		-	-		-	21,522.86		21,522.86	21,522.86
<b>Total Other Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,522.86</b>	<b>-</b>	<b>21,522.86</b>	<b>21,522.86</b>
<b>Net Other Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,522.86</b>	<b>-</b>	<b>21,522.86</b>	<b>21,522.86</b>
<b>Net Income</b>	<b>\$ 2,070.39</b>	<b>\$ 34,514.48</b>	<b>\$ (13,410.02)</b>	<b>\$ (3,496.55)</b>	<b>\$ (740.00)</b>	<b>\$ (31,541.20)</b>	<b>\$ (18,750.02)</b>	<b>\$ (33,423.31)</b>	<b>\$ (31,352.92)</b>

D. B. Sagar  
 President / Founder

Rick Gold  
 Chair/Treasurer of the Board

Alicia Dorsey  
 CPA